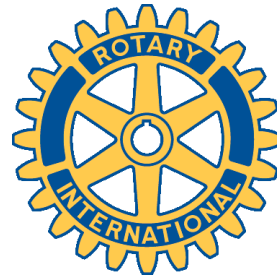


Rotary klub Bratislava Danube



Projects status 2017

February 06 th, 2017

Rotary Danube Plan 2016/2017

“bring the projects into our lives“



“bring the projects into our lives“

Increase members involvement in Club activities

- By increasing projects visibility and status sharing
- By keeping limited number of projects



Board planned actions - Reminder -

Continue to support Club's projects :

- Hipony
- Centrum Vcasnej Intervencie
- Bicycles

Continuously inform about projects Club contributed :

- Gymnazium J.Hronca, hospice in Jasina,...

Financial forecast until June 2017

Account status EUR 34.280,68 (22/01/2017)

■ Income for H1 17

- Membership fees 14 000 EUR
- Non participation fee 600 EUR

■ Outcome for H1 17

- Dinners 5 500 EUR
- Hipony 1 500 EUR
- District fee 3 200 EUR
- RI fee 750 EUR
- Ekoteam 400 EUR
- Rotary books 180 EUR
- Jasina 2 000 EUR
- Mikulas train 1 100 EUR

■ **TOTAL 14 600 EUR**

■ **TOTAL 14 630 EUR**

Financial synthesis for H 1 17

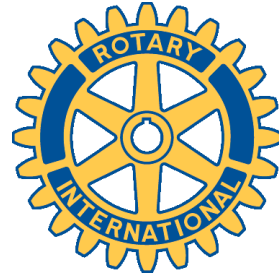
- Account status (22.01.17) : 34 280, 68 EUR
- Income for H1 17= Outcome for H1 17
- 34 280,68 EUR available, with obligation to spend 16 800 EUR in 2017 due to 2% rules

Spend on projects proposal for H1 17

- Hipony – Elevation chair : 5 000 EUR
- CVI (Diagnostic Center): 13 000 EUR
- Bicycles stands : 2 500 EUR

Total : 20 500 EUR (includes 16 800 EUR mandatory to spend)

Rotary klub Bratislava Danube



Thank you !

**“bring the projects
into our lives“**